

United Way of the Coalfield
2010 Community Investment Application
Agency Budget Comparison

Agency Budget Comparison		Actual 2007 Fiscal Year	Actual 2008 Fiscal Year	Actual 2009 Fiscal Year
REVENUE		1	2	3
A	Contributions/Fundraising Income			
B	United Way (UWC) Grant Funding			
C	United Way Donor-Directed Designations			
D	Grants From Federal Government Agencies			
E	Grants From State Government Agencies			
F	Grants From Local Government Agencies			
G	Foundation Grants			
H	Program Service Fees			
I	Other Revenue			
J	Total Revenue			
EXPENSES				
K	Salaries			
L	Payroll Taxes And Employee Benefits			
M	Professional Fees & Contracted Services			
N	Operations (rent, utilities, equip, maint, etc.)			
O	Materials & Supplies			
P	Travel			
Q	Staff & Volunteer Development/Training Costs			
R	Conferences, Conventions and Meetings			
S	Specific Assistance to Individuals			
T	Miscellaneous Expenses			
U	TOTAL EXPENSES	\$	\$	\$
	Balance	\$	\$	\$